Houses | General | School | Clinic

Houses built
110

Built since inception
1,502

Total Donations
$860,112

Total Expenses
$871,114

Overhead
11%

Students enrolled Kemna'oj
172

Students enrolled High School
13

Patients seen at Clinic
3,993

Guatemalans provided a home last year
476

Sponsored kids
141/76%

% patients seeing GP/dentist/gynecologist
71/26/3

From Houses to Homes
2019 Dashboard

Cost to build a house
$2,647

Cost to educate a student
$1,571

Cost per patient visit
$27

Houses built by volunteers
98%

Graduation Rate
95%

Patients from FHTH
72%

building volunteers
485

student/ teacher ratio
15:1

Houses	General	School	Clinic
Houses built=number of houses built this period.	Overhead % —> based on USA overhead	Students enrolled= total number of students enrolled at the start of the year	# Patients seen at Clinic= total number of visits to the clinic
Built since inception= number of houses built back to the first year of operations, 2005			

Glossary

Guatemalans provided a home last year= number of people living in new homes constructed by FHTH

% sponsored kids= the number of children who were sponsored at the end of the school year.

% patients seeing GP/dentist/gynecologist= for the average group of 100 visits, the number seeing a GP, dentist or gynecologist.

Cost to build a house= the total dollars spent on supporting house building divided by the number of houses for the same period. Overhead included.

Cost to educate a student= the total dollars spent supporting our school divided by the total number of students attending. Overhead incl.

Cost per patient visit= the total dollars spent supporting our clinic divided by the total number of visits to the clinic that period. Overhead included.

Houses built by volunteers= the percent of houses where volunteers helped build.

Graduation rate= % of students moving ahead to the next year

Patients from FHTH=The % of clinic visitors that came from our school and the homes we built vs off the street.

building volunteers= the number of volunteers engaged in building homes

student/ teacher ratio=the avg # of students per teacher (x-admin)